

Project Plan Export Report															
2009 - Wisconsin - SEA															
PR Award #: R372A090008															
Project Plan Version: Version (7/21/2014)															
Effective Date: 7/21/2014															
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1	Recruit & Hire Project Team	Operational	5/2/2009	9/14/2009		9/5/2012 - Melissa Straw - Project team has been built back up. 5/2/2012 - - Vacant contractor positions have been filled. Working to fill one last current open position. 3/6/2012 - - Lead SSIS/ETL Developer leaving 3/9. Working to fill vacant project team positions. 1/5/2012 - - Team member who worked mostly on the development of our security solution and application left DPI on 1/3. Rod Packard, Project Director left DPI on 1/6. Kurt Kiefer is the new Project Director. 1/4/2012 - - New Education Consultant and DBA started yesterday 1/3. 8/31/2011 - - Core project staff member (Education Consultant) has been promoted within DPI. Working to fill her position. 2/4/2011 - - Official grant start date recorded as 5/2/2009. All new staff for the LDS project hired and ready to go as of 9/14/09.	No	No							No

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2	Define and Develop Wisconsin P20 System	Operational	9/23/2009	4/30/2014		7/21/2014 - Melissa Straw - Wisconsin is excited to note that on May 8, 2014, in conjunction with the HS Completion dashboard release and the most recent year of data press release, we released Postsecondary Enrollment dasbboards in the WISEdash Public Portal. Summarized and redacted Postsecondary Enrollment data is now available to our public stakeholders for viewing. 6/26/2014 - Melissa Straw - Overall we have made great progress in defining and developing our Wisconsin P20 System. Work will continue post-grant using state funding included in the current budget. 3/28/2013 - Melissa Straw - Overall we have made great progress in defining and developing our Wisconsin P20 System. We are continuing to work on P20 initiatives in Wisconsin including adding additional postsecondary data and dashboards to WISEdash and collaborating with Harvard on analytical dashboards.	No	No							No

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2.1	Define P20 Initiatives	Operational	9/23/2009	4/30/2014		6/26/2014 - Melissa Straw - Implementation of SDP Analytics was put on hold so that we could focus on finishing up MAP. We plan to work on this implementation following the MAP implementation. We are also waiting on documentation to be created which will accompany the data and dashboards when released to Districts. Work will continue post-grant using state funding included in the current budget. 2/25/2014 - Melissa Straw - Making progress with incorporating SDP Analytics into WISEdash for Districts. Currently targeting April for the implementation. 1/6/2014 - Melissa Straw - Meeting this month to review SDP content with business users. Targeting Feb for availability in WISEdash for Districts. 11/5/2013 - Melissa Straw - Work on integrating the postsecondary analytics built through the DPI-Harvard-VersiFit partnership is in progress. We are actively working on adding the data and dashboards to our development environment for review. 9/4/2013 - Melissa Straw - New contract is finalized with the NSC and our most recent year of completers was submitted, received back, and loaded to our data warehouse/WISEdash. Harvard and VF have completed their initial development of WISEdash postsecondary analytical dashboards. We will be deploying soon to our QA environment for feedback. Although related to the work done in this grant, this work will be funded by Harvard not the SLDS. 3/5/2013 - Melissa Straw - As of 1/22/2013 we have released Postsecondary Enrollment data in WISEdash for all users. We are also working on a new contract to obtain data from the NSC (ours expired last year) because we are now ready to submit our next year of completers. In addition, within WISEdash work, we are partnering with VersiFit and Harvard to provide postsecondary analytical dashboards through WISEdash. Although related to the work done in this grant, this work will be funded by Harvard not the SLDS. 1/3/2013 - Melissa Straw - NSC data has been added to the Edvantage data model in production. Dashboards have been created and are in user testing. 12/31/2012 - - SFSF c11 report in progress. Due date was extended. Publication date to be determined. 10/23/2012 - Melissa Straw - Currently working to integrate the NSC data into the Edvantage data model. Status=Testing 3/6/2012 - - To begin the next phase of P20 NSC, we recently brought a team together comprised of individuals from the Data Warehouse & Reporting Team and the Office of	No	No							No
2.2	Define, Develop & Implement P20 Data Sharing & Analysis	Operational	4/1/2010	2/4/2011		2/4/2011 - - This outcome will be completed within the scope of the LDS III SLDS ARRA Advanced Postsecondary Infrastructure grant.	No	No							No

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2.3	Define, Develop & Implement Postsecondary Enrollment Data and Reporting	Operational	2/22/2010	9/30/2011		5/2/2012 - - Completed integration of 2009-10 completers and their postsecondary enrollment into the ODS. Follow-up data on prior years also loaded into the ODS. 9/22/2011 - - The fact table containing postsecondary enrollment data from the NSC has been integrated into the production data warehouse. This table can now be used for postsecondary enrollment querying and analysis. Read access to this table has been given to our data users in IT as well as OEA for internal analysis. In addition, Another member of the team is currently working on a report using this data which will enable us to meet one of our ARRA SFSF reporting requirements. In future phases of the project, we plan to integrate the data into the Edvantage data model and will create dashboards and reports for users, including district and school users, to access through WISEdash. 7/5/2011 - - The team has finished development and testing of the NSC data addition to the data warehouse. The final review is in progress. After the final review it will be moved to production. 5/4/2011 - - Directly related to outcome 6.10. The team has received additional guidance regarding the reporting requirements for SFSF. This guidance is a complete 180 from the first guidance we received a few months back. Because of this change, we'll need to re-evaluate the design of the table and the data load before we can move forward. 3/11/2011 - - Directly related to outcome 6.10. DPI has submitted records to the NSC for graduates from the classes of 2006 through 2010. Matched data—including, but not limited to, indicators of full- and part-time status, school name and state, school type (private/public), school level (two- or four-year), and completion status—have been incorporated into the LDS. Final testing is in progress. Received guidance related to the SFSF reporting requirements. Report design is in progress to define the layout and additional columns needed in the data warehouse to support the reporting. Data for the adjusted cohort (related to c11) will be available starting with the 2009-10 cohort. Initial reports will be released in a secure manner directly to DPI and districts through an online business intelligence solution. These secure reports will be available by September, 2011. Initial focus for release of reports through the new business intelligence tool is to provide secure reports only. Public reports (available through the same business intelligence tool) of postsecondary enrollment will be available in 2012. 2/17/2011 - - 2009-10 data was submitted and loaded for testing. Testing in progress. Will add submission school year and the 16 month flag to the table.	No	No							No
3	Develop Student-Level Data Collection including course completion and teacher/student connection	Operational	11/1/2009	#####			No	No							No
3.1	Conceptualize Project	Operational	11/1/2009	1/30/2010		2/4/2011 - - Project charter completed in November. Kickoff held November 18th. Determine how best to match teacher data with student data and capture courses completed including grade earned. Define project objectives, scope & constraints.	No	No							No
3.2	Perform Analysis	Operational	2/1/2010	4/15/2010		2/4/2011 - - Project analysis for the new data collection was completed in March 2009 and includes a further definition of project objectives, deliverables, timeline, issues and cost.	No	No							No

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3.3	Perform Tollgate Review	Operational	4/15/2010	4/15/2010		2/4/2011 - - Project Tollgate meeting was held on 4/29/10 with project scope and schedule approved by the steering committee.	No	No							No	
3.4	Perform Design	Operational	3/15/2010	7/1/2010		2/4/2011 - - Technical design and database design completed.	No	No							No	
3.5	Build and Implement New Collection	Operational	5/1/2010	3/14/2011		3/14/2011 - - Collection opened for a select group of “pilot” districts late in February. Collection opened to all districts March 14 and will close in early June. 2/28/2011 - - Collection will open 03/14/11 for all school districts. System will be monitored by devlopement team through the collection period which is planned to close in June 2011. 2/17/2011 - - Development is winding down. The application has been moved to the production environment. It’s being pilot tested and should be operational by mid-March. Work with members of the Special Education team is ongoing related to coursework data collection for special education students. Training and communication efforts are continuing. 2/4/2011 - - Development nearing completion. Testing in progress. Pilot to start in Jan, full rollout in Feb.	No	No							No	

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3.6	Monitor and Support New Collection	Operational	3/14/2011	#####		10/12/2011 - - The second collection for CWCS was scheduled to close on 10/12. Meetings are being held to discuss future phases. 8/31/2011 - - The second collection of coursework data, including the educator that taught the course, is scheduled to close September 12th. This collection will capture data on the second half of the year for school year 2010-11. Participation by the school districts has been very good with over 93% of the LEAs submitting data. The technology has performed well with no significant technical issues logged. Data validation and reasonability checks will be performed in the fall of 2011. Efforts are underway to define necessary enhancements for the year 2 collection with development scheduled to begin in October 2011. 7/6/2011 - - The first collection closed on May 31st with 397 of the 442 districts and charter schools participating. The 2nd collection period opened June 13 as planned and is scheduled to close in August. Data validation is on-going. Districts that did not report during the 1st collection will be required to report during the 2nd. No significant technical issues were incurred and DPI considers this collection a significant success. Data will be moved to the data warehouse late 2011 or early 2012. 5/4/2011 - - Collection is in progress with a planned "close" date of May 23, 2011. No technical issues exist at this time however 70 districts have not yet begun the work (16.5%). Sixtiy-five districts are completed and closed. 3/14/2011 - - Collection open for all school districts. System will be monitored by development team through the collection period which is planned to close in June 2011. 2/28/2011 - - Collection will open 03/14/11 for all school districts. System will be monitored by devlopement team through the collection period which is planned to close in June 2011.	No	No							No
4	Build Next Generation Analysis and Reporting Tools	Operational	1/1/2009	4/30/2014		6/26/2014 - Melissa Straw - We are continuing to work on adding data and dashboards to WISEdash to aide districts, schools, and DPI in data informed decision-making. Work will continue post-grant using state funding included in the current budget. 3/28/2013 - Melissa Straw - We are continuing to work on adding data and dashboards to WISEdash to aide districts, schools, and DPI in data informed decision-making.	No	No							No

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4.1	Build one-click School District Performance Report	Operational	1/1/2009	6/30/2009		5/2/2012 - - The first round of annual data and application updates was completed in March to correspond with the WSAS test results press release. 7/5/2011 - - Completed development and testing for 2nd round SDPR implementation. Data included ACT, AP, Retention (2009-10), Attendance, Dropouts, Truancy (2009-10), HS Completion, Post-Grad (2009-10), and Staffing, Finance (2009-10). Final updates were implemented in production on 5/12/2011. 5/4/2011 - - The first round of annual data and application updates was completed in April to correspond with the WSAS test results press release. The second round of updates was scheduled for May 1 but we experienced setbacks due to errors in the operation system that needed correcting before we could move forward. We anticipate that the second round of changes will be completed this month. 3/11/2011 - - Final conversion from OAS to WAS for public access was successfully completed on 1/11. Updated groupings were implemented in production as well. Multiple communications were sent out to various district contacts. 2/4/2011 - - State Statute Development has completed on the SDPR school level application. IT testing and UAT was completed for the school level data addition to the SDPR application. Implementation completed on December 6th. One production update has been incorporated and will be tested the first week in January. In addition, the application has been converted from the Oracle platform to the Websphere platform. This change will also be tested at the beginning of January and implemented into production in January.	No	No							No

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4.2	Implement Security Enhancements	Operational	7/1/2009	1/22/2010		2/4/2011 - - Security enhancements were made to the LDSAM and MDAT applications to accommodate new security requirements. 1. Additional Tiers were added to limit access to student-level downloads, economic indicators, and student-level data in general. 2. Student-level logging was added to log who accessed as student record and when it was viewed. 3. A user agreement was added to ensure a user understand the importance of securing student-level data and accepted the responsibility for using the tools to access this type of data. General Availability announced Jan 11th and 12th. Notification was sent to the Districts on Jan 22nd. LDSAM R2 Usability Enhancements were implemented in production successfully on 2/18.	No	No							No	

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4.3	Build Student Growth Percentile Reports	Operational	11/1/2009	6/21/2012		6/26/2012 - - The SGP student profile reports and SGP dashboards are now being piloted to a limited number of districts through WISEdash. Pilot started June 21, 2012. Statewide rollout will be planned based on pilot results. 5/2/2012 - - The SGP student profile reports and SGP dashboards are completed. Final production QA/review will start this week. They will be implemented in production when WISEdash is released. 11/1/2011 - - The SGP student profile reports and SGP dashboards are in progress. 7/5/2011 - - As of 5/25/2011 growth reports are now available to all districts through SAFE. Final SGP reports were implemented in production on 6/23/2011. Communication sent to all districts. Training packet was created for CESA SIS on the SGP data and reports. Next step will be to create interactive visualization of the student growth percenties in the BI Tool. (4.6) 5/4/2011 - - Current year data, expected to be moved to production in March, has not been completed due to errors in the source calculation code. We anticipate the data to be loaded this month. OEA plans to distribute reports to ALL districts using the SAFE application in Spring 2011. This distribution is dependent on the conversion and ASM tasks being completed first. ASM & conversion apps are scheduled to be completed on May 15th. We anticipate the reports being made available in SAFE soon after. The new BI Reporting tool will be utilized to create these reports later on this year. 2/17/2011 - - The SGP data was moved to production for prior years in January. Current year data is expected to be moved to production in March. OEA plans to distribute reports to ALL districts using the SAFE application in Spring 2011. The report distribution will enable conversations to start around SGP and how the data can enable informed decision-making. The new BI Reporting tool will be utilized to create these reports later on this year. 2/4/2011 - - ARRA/SFSF DPI is continuing to move forward with utilizing the Student Growth Percentiles statistical method of calculating growth data. The SGP will be calculated in R and integrated into the data warehouse. Design, development, and testing has completed for this data load. Will be QA'd the first week in January and implemented into production later in January. With the success of the Pilot to distribute static, SGP	No	No							

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4.4	Evaluate, Select, and Purchase a BI Reporting Tool and Deploy Supporting Architecture	Operational	1/21/2010	6/21/2012		6/26/2012 - - The production environment set up is completed. Access permissions for WISEdash are finalized as well as roles for direct database access. We will continue to add and evaluate access and roles as necessary. Performance tuning is an ongoing task so the team will continue to work on performance tuning. We recently have identified a need to reassess the architecture for the data warehouse to ensure we can accommodate the number of users we anticipate with decent response times. The pilot will help us determine next steps. In addition, we have determined that our NAM environment needs to be upgraded for the agency. Since the environment is up and running and operational as a pilot, this task will be marked operational. 5/2/2012 - - The production environment set up is nearing completion. The production master build process, or nightly automated data load, has been in progress for a few weeks and we continue to monitor it nightly to resolve issues prior to production rollout. Access permissions are being finalized. All developed content has been migrated from our the development dashboard environment to our the production dashboard environment. In addition the team continues to work on performance tuning. We recently have identified a need to reassess the architecture for the data warehouse to ensure we can accommodate the number of users we anticipate with decent response times. 3/6/2012 - - The production environment set up is currently in progress. The team has started the production master build process, or nightly automated data load, and continue to monitor it nightly to resolve issues prior to production rollout. Specifically the team is working through access permissions to the production application server and moving developed content from our the development dashboard environment to our the production dashboard environment. In addition the team is working on performance tuning. 11/1/2011 - - Production environment in progress. 5/4/2011 - - The development environment for the BI Tool project is nearing completion. All software has been installed and configured. VF software and content has also been installed. Last tasks to be completed are around access, encryption, and training. Production environment will be completed soon after. 3/11/2011 - - Hardware has arrived. DET rack is ready to go. IT is working on set up and installation this week (3/7). Network and connection pieces will also be worked on. Network issues may arise since the hardware will be at DET.	No	No							

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4.5	Implement BI Reporting Tool Data Warehouse Solution	Operational	1/1/2011	4/30/2014		6/26/2014 - Melissa Straw - WSAS data was released for the first time through the WISEdash Public Portal with corresponding press release on April 8th. The release was very successful. On May 8th we fully transitioned the HS Completion data and dashboards from WINSS to WISEdash and themost recent data was released with a press release. We also released publicly for the first time Postsecondary Enrollment dashboards. This release was also successful. The team is now focusing on MAP, a dashboard product upgrade to v9, SSIS version upgrades to 2012, and continuing with annual data loads and EdFacts file submissions. We plan to load PALS data next and begin work on a fall release for the WISEdash Public Portal to transition more data off of WINSS. We plan to sunset WINSS in 2015. Work will continue post-grant using state funding included in the current budget. WISExplore continues to make significant progress with building curriculum modules to help users with data analysis. They have also implemented a WISEcoach program in the CESAs for the Districts and continue to drive usage of the product. 2/25/2014 - Melissa Straw - The team is working on adding MAP data to WISEdash (see 4.6). Primary Disability filters/disaggregations were added to WISEdash for Districts on 1/7. We updated a few functionality / user options to enhance the usability based on items that were released in the public version specifically a group by functionality which will also decrease maintenance. A few additional group bys including All Students and Migrant Status was added too. We are also working on adding additional postsecondary analytics to WISEdash as referenced in 2.1. WISExplore continues to make progress with building curriculum modules to help users with data analysis. Initial modules and guided forms for analysis are available for users. Release #1 for the WISEdash Public Portal was completed on January 15th. We updated the dashboard environment to the most recent release, added more links for users to access the download files, added a 2nd Friday in January graph for analysis, and added in Redaction Messages. Work is currently in progress to add HS Completion, Graduation Requirements, Postgrad Intentions, and Postsecondary Enrollment data to the WISEdash Public Portal (continuing the WINSS to WISEdash transition). This release is scheduled for May 9th. 2/25/2014 - Melissa Straw - Primary Disability filters/disaggregations were added to WISEdash for Districts on 1/7. We updated a few functionality / user options to enhance the usability based on items that were released in the public version specifically a group by	No	No							

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4.6	Build Local Data Variable (MAP)	Operational	1/1/2013	4/30/2014		6/26/2014 - Melissa Straw - Significant progress has been made with loading MAP data and creating MAP dashboards. ETL and Dashboard development has completed and pilot district data and dashboards will move to Test on Thursday. QA and documentation will be completed within the next few weeks and then a full dataset from NWEA will be loaded for all districts who have given us permission to load their data into WISEdash. We expect the data and dashboards to be made available in July. Work will continue post-grant using state funding included in the current budget. 2/25/2014 - Melissa Straw - Work continues to progress. This addition to WISEdash for Districts has proven to be more challenging due to the many different components. Current target is June for releasing this data in WISEdash for Districts. 1/6/2014 - Melissa Straw - Work in progress. Targeting March for availability in WISEdash for Districts. 11/5/2013 - Melissa Straw - Team is actively working with NWEA, OEA, and VersiFit to load data from our statewide MAP file to the data warehouse. We have also begun work to determine which dashboards to build to visualize the data. 5/1/2013 - Melissa Straw - Beginning technical work to add MAP data to the data warehouse. First step is to profile the data. We also purchased an ETL loader from VersiFit which contains code already built to load the data into staging from the vendor file. 3/5/2013 - Melissa Straw - Beginning to perform analysis to determine scope of work of adding MAP data to the data warehouse. 6/26/2012 - - Currently working to collect MAP data from districts for integration within the data warehouse and WISEdash. Also working to figure out the cohorting features of WISEdash. 3/6/2012 - - WISEdash will have cohorting functionality within the tool. In addition, we plan to add local assessment data to the warehouse for reporting. We feel that this dataset falls under the "local data" category. Additional "local" data will also be loaded to the data model from the Statewide Student Information System. 2/4/2011 - - This project will enable the WI education community to define an unique cohort with an LEA defined, ad hoc, variable uploaded into the LDS data warehouse. Reports can then be generated utilizing this data variable.	No	No							No

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4.7	Build & Implement the Multi-Dimensional Analytic Tool (MDAT) Version 1	Operational	1/1/2009	1/22/2010		8/31/2011 - - 2010-11 updates moved to production 6/13/2011. 7/5/2011 - - Updates completed for the 2010-11 school year. Testing in progress. QA and production implementation scheduled for next month. 2/4/2011 - - The Multi-Dimensional Analytic Tool is the first secured reporting tool associated with the Wisconsin Department of Public Instruction's LDS Project. MDAT is a web-based application that allows authorized users to create reports that compare achievement over time in relation to WKCE data. Initial efforts completed between 1/1/09 and 7/1/09. Security enhancements were added beginning 7/1/09 and are detailed in 4.2. General Availability was announced Jan 11th and 12th. Notification was sent to the Districts on Jan 22nd. As of today we have 102 Districts with access to the LDSAM tool to assign access to MDAT within their District. MDAT enabled the WI education community to explore annual test data in new and powerful ways.	No	No							No	
4.8	Build & Implement the Longitudinal Data System Access Manager (LDSAM) Version 1	Operational	5/25/2009	1/22/2010		7/5/2011 - - Replaced by ASM. 2/4/2011 - - Security tool used to manage access to secured LDS applications.	No	No							No	
4.9	Add NAEP Data into the School Performance Report	Operational	11/18/2009	#####			No	No							No	
4.10	State Report Card (including NAEP data)	Operational	11/18/2009	1/15/2010			No	No							No	

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4.11	Build Student Profile	Operational	1/1/2011	6/21/2012		6/26/2012 - - The student profile is now being piloted to a limited number of districts through WISEdash. Pilot started June 21, 2012. Statewide rollout will be planned based on pilot results. 5/2/2012 - - The student profile in WISEdash is completed. In the initial release, the student profile will include the student's demographics, program information, attendance, enrollments, assessments, and student growth percentiles. Final production QA/review will start this week. They will be implemented in production when WISEdash is released. 8/31/2011 - - A student profile is currently being developed in the new dashboard environment. In the initial release, the student profile will include the student's demographics, program information, attendance, enrollments, assessments, and student growth percentiles. 2/4/2011 - - Discussions will start in January to design and build a profile of a student with data from the LDS for use within the SIMS application. This project may/may not include designing a view to pull information from the various data warehouse tables for a complete profile. Web Services will be utilized to read the data into the application.	No	No							No
4.12	Build & Implement the Multi-Dimensional Analytic Tool (MDAT) Version 1 Release 2	Operational	10/1/2009	3/25/2010		2/4/2011 - - The annual data load for the 2009-10 school year was completed for MDAT on 6/3/2010. Over 165 districts have access to the tool. An enhanced version of MDAT was released in March. The release includes: Group size highlighting State and district comparisons Availability of student detail from a district wide query (Tiers 1-3 only) The addition of school name to the download file (Tier 1 only) An option to download all student details for certain queries (Tier 1 only)	No	No							No

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4.13	Build & Implement the Longitudinal Data System Access Manager (LDSAM) Version 2	Operational	11/1/2009	2/18/2010		2/4/2011 - - Second release of Access Manager-with usability enhancements-implemented successfully.	No	No							No	
4.14	Build & Implement the New Security Solution: Application Security Manager (ASM)	Operational	4/5/2010	5/17/2011		7/5/2011 - - As of 5/17/2011 all applications have been migrated from Oracle to Websphere. All secure applications have been migrated to the new security method and are now using ASM instead of LDSAM. In addition, all applications (ASM, SAFE, Data Dictionary, MDAT, MDAT Training, Secure Home, and Admin Lookup) were deployed to production and rolled out to users. Documentation has been updated/created. Communication has been sent to current users of LDSAM. 5/4/2011 - - Testing has been completed on ASM and all applications being converted to Websphere. A test implementation to production is in progress. Pilot districts have been invited to take a look at ASM to provide comments and complete some user testing. Documentation is currently being updated. Districts have been notified of the application release. The plan is to implement ASM and all applications into production for users on May 15. 3/11/2011 - - The user interface for ASM has been completed. Test planning is in progress and testing is expected to start next week. Most applications have been converted to Websphere and the new security solution. Test planning for these applications is also in progress. The last two applications for conversion will be scheduled to be converted starting next week. 2/17/2011 - - The user interface for ASM has been completed. Test planning is in progress and testing is expected to start next week. Most applications have been converted to Websphere and the new security solution. Test planning for these applications is also in progress. The last two applications for conversion will be scheduled to be converted starting next week. 2/4/2011 - - Project is progressing to consolidate delegated security applications across the Enterprise into one standard security solution. Current project is focused on consolidating the WAMS DA application, used by districts to manage user access to data collection applications, and the LDSAM application, used by districts to manage user access to data reporting applications. Other applications will be considered for integration as well. API development is completed and is being used within the CWCS application. User Interface development has started and is scheduled to be completed by the end of January. Most applications on OAS have been converted to WAS. In addition, most applications have been converted to use the new security model and are ready for testing. We will be starting the final production deployments of the non-secure applications in	No	No						No		

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4.15	Build & Implement the Secure Reports Application (SAFE)	Operational	4/15/2010	8/5/2010		5/2/2012 - - Plans are underway to add a new year of SGP reports to SAFE as well as Value Added Growth reports and Accountability reports. 10/12/2011 - - The AMAO reports for this year were added to SAFE on 10/6/2011. 7/6/2011 - - Final SGP reports were implemented in production on 6/23/2011. 7/5/2011 - - 2011 updates implemented in production on 5/25/2011. 2/4/2011 - - This application was created to enable secure reports to be distributed online. Updates were implemented into production on October 11th to enable multiple reports and files for multiple topics to be distributed to districts. This tool is currently being utilized by the GOALS Pilot & to distribute AMAO Reports to districts.	No	No							No	
5	Upgrade LDS Infrastructure	Operational	7/1/2009	9/30/2009		5/4/2011 - - The Wisconsin Operational Data Store (ODS) was upgraded early in 2009. The new Versift data warehouse however requires it's own infrastructure. This hardware and software were purchased and installed in February and March of 2011 and will support the LEA dashboards and reporting scheduled to be rolled out in September of 2011.	No	No							No	
5.1	Upgrade LDS Development Environment	Operational	7/1/2009	9/30/2009		7/5/2011 - - In May/June the LDS ODS servers were migrated from Oracle 10g to 11g, Unix to Windows, Zirous to DPI support, and from DPI to DET. 2/4/2011 - - Increased usage and planned load require greater discipline and upgrades to the computer hardware.	No	No							No	

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5.2	Upgrade LDS Production Environment	Operational	7/1/2009	9/30/2009		7/5/2011 - - In May/June the LDS ODS servers were migrated from Oracle 10g to 11g, Unix to Windows, Zirous to DPI support, and from DPI to DET. 2/4/2011 - - Increased usage and planned load on the production environment required upgrades to the computer hardware.	No	No							No	
6	Build Detailed Student-Level Datasets	Operational	1/1/2009	4/30/2014		6/23/2014 - Melissa Straw - Because of this grant WI has been able to load multiple datasets into the LDS Data Warehouse to add value for our stakeholders. 9/4/2013 - Melissa Straw - Need to re-evaluate plan for adding additional data sets since we will no longer be implementing a statewide student information system. Priorities will probably move around. 3/28/2013 - Melissa Straw - Plans will begin soon for adding final data sets based on data from the statewide student information system (first wave of districts live the 2013-14 school year) 3/6/2012 - - Note: Once a dataset becomes operational it is added to our annual load plan. These datasets will be updated each year when the new school year of data is available. 2/4/2011 - - Note: Also mentioned that other projects in this plan result in a new data load. Should add SGP and NSC for next time. (Added)	No	No							No	
6.1	Build Discipline Data Sets	Operational	3/1/2009	6/1/2009		2/4/2011 - - Incorporate data from discipline collection into the LDS data warehouse, build necessary summary tables	No	No							No	
6.2	Build ACT Data Sets	Operational	1/1/2009	4/1/2009		2/4/2011 - - Incorporate data from annual ACT Exams into the LDS data warehouse, build necessary summary tables	No	No							No	

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6.3	Build CTEERS Data Sets	Operational	7/1/2011	4/30/2014		6/23/2014 - Melissa Straw - WI had originally planned to add CTEERS data to the LDS Data Warehouse, however, during the time period of the grant WI started down the path of trying to implement a statewide student information system in WI. At that point in time we made a strategic decision to not load the data from the current system that collected the data because we had planned for the data to flow through the statewide SIS into the data warehouse. It did not make sense to expend the effort to load the data from the legacy system and then also load it from the new system. Since that decision was made the statewide SIS project was halted. Instead, WI will be moving forward with creating an Open Data Collection System to replace our current data collection systems. We are planning for CTEERS data to be included in the new system which supports our prior decision of NOT loading this data until the new data source is available. Instead of loading this particular dataset, WI was able to add subtasks to Outcome 6 with Program Officer approval to load the following additional datasets instead: Wisconsin Covenant, ISES Outcomes State, Graduation Cohorts, Student Growth Percentiles, Postsecondary Enrollment (NSC), ACCESS for ELLs, Alternate ACCESS for ELLs, DEWS, and MAP (in program). Based on this information, the Program Officer has approved the Operational status for this subtask. 9/4/2013 - Melissa Straw - Need to re-evaluate plan for adding CTEERS data sets since we will no longer be implementing a statewide student information system. 3/28/2013 - Melissa Straw - Plan for adding CTEERS data sets based on data from the statewide student information system (first wave of districts live the 2013-14 school year) will begin soon. 9/5/2012 - Melissa Straw - We would like to discuss removing this particular item from the project plan. 5/2/2012 - - Most recent direction is to move from collecting this data through the new CWCS data collection to collecting this data through the new SSIS. The data will then be incorporated into the LDS. Another option is to create a flag in the warehouse for this program and use a matching program to match a file of CTEERS participants to our data. 3/11/2011 - - Most recent direction is to move from collecting this data through the CTEERS system to collecting this data through the new CWCS data collection. The data will then be incorporated into the LDS. 2/4/2011 - - Incorporate data from the (Career and Technical Education Enrollment and	No	No							

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6.4	Build Course Completion Data Sets	Operational	6/1/2011	4/30/2014		6/23/2014 - Melissa Straw - WI had originally planned to add CWCS data to the LDS Data Warehouse, however, during the time period of the grant WI started down the path of trying to implement a statewide student information system in WI. At that point in time we made a strategic decision to not load the data from the current system that collected the data because we had planned for the data to flow through the statewide SIS into the data warehouse. It did not make sense to expend the effort to load the data from the legacy system and then also load it from the new system. Since that decision was made the statewide SIS project was halted. Instead, WI will be moving forward with creating an Open Data Collection System to replace our current data collection systems. We are planning for CWCS data to be included in the new system which supports our prior decision of NOT loading this data until the new data source is available. Instead of loading this particular dataset, WI was able to add subtasks to Outcome 6 with Program Officer approval to load the following additional datasets instead: Wisconsin Covenant, ISES Outcomes State, Graduation Cohorts, Student Growth Percentiles, Postsecondary Enrollment (NSC), ACCESS for ELLs, Alternate ACCESS for ELLs, DEWS, and MAP (in program). Based on this information, the Program Officer has approved the Operational status for this subtask. 9/4/2013 - Melissa Straw - Need to re-evaluate plan for adding coursework completion data sets since we will no longer be implementing a statewide student information system. Also looking at using this data as a base for student-teacher-link for the Educator Effectiveness system. We are also utilizing the AP coursework data from the CWCS data collection to create files for WINSS. 3/28/2013 - Melissa Straw - Plan for adding coursework data sets based on data from the statewide student information system (first wave of districts live the 2013-14 school year) will begin soon. 5/2/2012 - - At this time we are trying to determine if we will lload CWCS data from the collection or wait for the data to flow through from the SSIS. It will depend on reporting requirements. We may need at least the student-teacher-course link for other initiatives. 8/31/2011 - - Design & development of LDS load is postponed until early 2012 due to a change in project priorities. Wisconsin will concentrate on delivery of on-line reports and the Versifit dashboard through the fall of 2011. This activity has greater benefit to the LEAs.	No	No							No

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6.5	Apply Race/Ethnicity Updates	Operational	4/1/2010	1/1/2013		3/5/2013 - Melissa Straw - All datasets identified to date as needing race/ethnicity updates have been updated. AP data has not been updated because the college board has chosen not to update their dataset. In addition, WSAS data has not been updated and will continue to use the old race codes. The new assessment will utilize the new race codes. 5/2/2012 - - Race/Ethnicity updates are completed for ISES Outcomes data and SDPR (Discipline), 3/6/2012 - - Race/Ethnicity updates are completed for Discipline and Year End data, 1/4/2012 - - Race/Ethnicity updates will be completed for Discipline and Year End data, 11/1/2011 - - Meeting scheduled in December to discuss data loads for next year. We'll determine then which loads will need race/ethnicity updates applied. 3/11/2011 - - Updates to the Student information, ISES CD, ISES Agency, and ISES Demographics tables are completed. 2/4/2011 - - Federal Requirement Completed analysis and implementation plan for incorporating the race/ethnicity updates into the LDS. The team also finalized public reporting solution (WINSS & SDPR) for Race/Ethnicity. First update was completed in July to the student lookup table. Design & Development has been completed for the ISES CD, ISES Agency, and ISES Demographics tables. They will be implemented in January. Additional updates will happen throughout the year.	No	No							No
6.6	Build Wisconsin Covenant Flag	Operational	11/1/2009	#####		2/4/2011 - - Merged data from the Wisconsin Covenant Project with the LDS. A flag was set at the student-level which indicated whether or not a student was involved in this program. This flag will enable future reporting on these students.	No	No							No

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6.7	Build ISES Outcomes State	Operational	6/1/2009	1/11/2010		2/4/2011 - - The State level Outcomes data was approved for production in January 2010. User documentation completed May 2010. ISES OUTCOMES provides an annual composite picture of student's demographics, mobility, end-of-year outcomes, and school year outcomes. Data from multiple collections/records for each student are processed/combined into a single record per student per year. ISES OUTCOMES was created to facilitate data-informed planning/policy making by busy education professionals with expertise in data analysis but limited knowledge of DPI's complex raw data structures and/or database tools. ISES OUTCOMES may be used separately or joined with other tables users of the LDS database can utilize. These other tables focus on district/school characteristics, test results, and student program participation. This dataset is currently utilized within the MDAT tool	No	No							No	

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6.8	Build Graduation Cohorts	Operational	3/1/2010	3/8/2011		7/5/2011 - - The HSC_COHORT_PROJECTION table was moved to production in May. This table contains graduation cohort and project graduation information for students. 3/11/2011 - - The adjusted cohort and graduation rate data has been loaded into the HS_FACT table and the HSC_RATE_RPT table. QA is now completed. Tables are in production and available for reporting and analysis as of March 8, 2011. Initial reporting will be created through our WINSS public reporting application. This reporting will enable us to meet reporting requirements for the State as well as SFSF and will be implemented by May 1. 2/17/2011 - - The most recent 4-year cohort and graduation rate data has been loaded into the HS_FACT table and the HSC_RATE_RPT. QA is in progress. Scheduled to be moved to production by the end of February. Grad Rate reporting will be created through our WINSS public reporting application. The reporting is scheduled to be implemented by May 1. This reporting will enable us to meet Grad Rate reporting requirements for the State as well as SFSF. 2/4/2011 - - ARRA/SFSF Development has completed on the two initial tables needed to incorporate the 4-year cohort and graduation rate data into the LDS. The HS_FACT table was implemented into production in November. QA was completed on the HS_RATE table in December. Will be moved to prod once actual data has been loaded and tested in the beginning of Jan. Reviewing reporting requirements in Jan as well.	No	No							No
6.9	Add Student Growth Percentile Data Sets	Operational	10/13/2010	1/4/2011		7/5/2011 - - New school year of data was added to the SGP_FACT table. Moved to production in May. 2/17/2011 - - Student Growth Percentile data has been loaded to production. This data will enable us to do the reporting described in 4.4.	No	No							No

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6.10	Add Postsecondary Enrollment Data	Operational	5/27/2010	9/30/2011		11/1/2011 - - Data submissions to the NSC for updated postsecondary enrollment on our completers will be submitted in March, June, and November annually. Our next submission of completers from 2005-06 through 2009-10 will occur this month. 2010-11 completers will be submitted in March 2012. 5/4/2011 - - See 2.3 for status. 3/11/2011 - - Directly related to outcome 2.3. DPI has submitted records to the NSC for graduates from the classes of 2006 through 2010. Matched data—including, but not limited to, indicators of full- and part-time status, school name and state, school type (private/public), school level (two- or four-year), and completion status—have been incorporated into the LDS. Final testing is in progress. Received guidance related to the SFSF reporting requirements. Report design is in progress to define the layout and additional columns needed in the data warehouse to support the reporting. Data for the adjusted cohort (related to c11) will be available starting with the 2009-10 cohort. Initial reports will be released in a secure manner directly to DPI and districts through an online business intelligence solution. These secure reports will be available by September, 2011. Initial focus for release of reports through the new business intelligence tool is to provide secure reports only. Public reports (available through the same business intelligence tool) of postsecondary enrollment will be available in 2012.	No	No							No	

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7	Comprehensive Education Portal	Operational	7/1/2011	10/9/2013		11/7/2013 - Melissa Straw - The WISEdash Public Portal was released statewide on October 9th, 2013. http://wisedash.dpi.wi.gov 11/7/2013 - Melissa Straw - With the WISEdash for Districts release in September 2012 7.2 was operational. With the WISEdash Public Portal release in October 2013 7.1 was operational. This closes the Comprehensive Education Portal outcome for this grant, however, we will be continuing work related to Education data portals, linking data, and interoperability in our LDS ARRA grant. 3/28/2013 - Melissa Straw - We are continuing to work on the public version of WISEdash. At this time we are planning a soft release in June 2013. 5/2/2012 - - A separate initiative is in progress to begin work on a Wisconsin Educator Resource Portal. 8/31/2011 - - Overall we feel that we have taken steps towards a Comprehensive Education Portal for Wisconsin. To start, we have built a secure landing page for users of our secure reporting tools. This landing page enables users, with one login, to access all secure reporting tools they can access based on their assignments in ASM, the Application Security Manager or our Delegated Administration tool for districts. In addition, we feel that the implementation of the new dashboard tool will be a next step towards a Comprehensive Education Portal. Next steps and specific future tasks are to be determined.	No	No							No

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7.1	Build and Implement Secured Wisconsin Education Portal	Operational	7/1/2011	#####		3/5/2013 - Melissa Straw - The team has built and implemented the first peice of a secure Wisconsin Education Portal where users use one login page and one username/password to access multiple tools including security applications (ASM), data collection applications (school directory), special education applications (IEP PTP), and data dashboard and reporting applications (MDAT, SAFE, WISEdash). Additional peices of the secured portal will be completed within a scope of work called WISElearn introduced in the 2013-15 biennial budget request. This work is outside of the scope of this grant. We will continue to add tools and resources to the current 'secure home portal' as we move forward with additional data warehouse and reporting initiatives associated with our Wisconsin LDS. 10/23/2012 - Melissa Straw - We have re-purposed two vacancies for this effort, one for managing the learning management system and the other a LAMP programmer. The former has been hired and begins 9/10/12 and the latter has an employment offer now proposed to them. The agency 2013-15 budget request will include additional support for this effort. 9/6/2012 - Kurt Kiefer - We have held one internal planning discussion. We have met with education organization partners to generate their support. We have re-purposed two vacancies for this effort, one for managing the learning management system and the other a LAMP programmer. The former has been hired and begins 9/10/12 and the latter has an employment offer now proposed to them. The agency 2013-15 budget request will include additional support for this effort.	No	No							No

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7.2	Build and Implement Public Wisconsin Education Portal	Operational	9/4/2012	10/9/2013		11/5/2013 - Melissa Straw - The WISEdash Public Portal was released statewide on October 9th, 2013. http://wisedash.dpi.wi.gov 9/4/2013 - Melissa Straw - The team continues to work on the many tasks to implement a public version of WISEdash. The soft release between June and August was very successful and we received a lot of good feedback. We are very close to a full public release rollout. Most of the technical tasks are in the final stages of implementation. We are currently working on the documentation, webpage presence, help desk items, and communication planning/documentation. With this project WINSS will eventually be phased out as DPI's public reporting tool. 5/1/2013 - Melissa Straw - The team continues to work on the many tasks to implement a public version of WISEdash. These tasks include technical components such as infrastructure, data loading, redaction, and dashboard development in addition to communication, help desk, and transition planning. We are currently planning a soft release to DPI staff in June before releasing to the public later this year. With this project WINSS will eventually be phased out as DPI's public reporting tool. 3/28/2013 - Melissa Straw - We are continuing to work on the public version of WISEdash. At this time we are planning a soft release in June 2013. 3/5/2013 - Melissa Straw - The team started a project to build and implement a new public Wisconsin Edcuation Portal (WISEdash general public). This project will enable us to phase WINSS out (red box) as our public reporting portal for Wisconsin. Work is in progress and we are currently expecting that we will release the dashboards and transition strategy as a soft release in June with a full public release soon after. Additional peices of the public portal will be completed within a scope of work called WISElearn introduced in the 2013-15 biennial budget request. This work is outside of the scope of this grant.	No	No							No